

**Budget Amendment - State Public School Fund**

**Amendment no. 1**

<b>Function Code</b>	<b>Description</b>	<b>Current Budget</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
	<b>REVENUES</b>			
	Revenues	\$19,325,084	\$158,711	\$19,483,795
	<b>EXPENDITURES</b>			
5100	Regular Instructional	13,140,389	(1,056,404)	12,083,985
5200	Special Instructional	2,093,928	89,652	2,183,580
5300	Alternative Programs	503,448	(62,000)	441,448
5400	School Leadership	971,818	130,760	1,102,578
5500	Co-Curricular	0	141,489	141,489
5800	School-Based Support	977,785	6,327	984,112
6100	Support And Development	321,860	11,000	332,860
6300	Alternative S & D	0	200	200
6400	Technology Support	115,895	23,329	139,224
6500	Operational Support	750,517	773,658	1,524,175
6600	Financial And Human Resources	188,137	100,000	288,137
6700	Accountability S & D	2,000	700	2,700
6900	Policy And Leadership	171,214	(2,000)	169,214
7100	Regular Community Service	7,970		7,970
8100	Pay To Oth Govt & Tfrs Of	80,123	2,000	82,123
	<b>TOTAL EXPENDITURE BUDGET</b>	\$19,325,084	\$158,711	\$19,483,795

**EXPLANATION:**

To reflect state discretionary reductions and changes in funding

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Passed by majority vote of the Transylvania County Board of Education this  
19th day of July, 2010

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Chris Whitmire, Chairman

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Jeff McDaris, Secretary

**Budget Amendment - Local Current Expense Fund**

**Amendment no. 2**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$9,352,729		\$9,352,729
	Appropriated Fund Balance	0		0
	<b>EXPENDITURES</b>			
5100	Regular Instructional	3,548,542	(33,036)	3,515,506
5200	Special Instructional	370,198		370,198
5300	Alternative Programs	27,315	202,000	229,315
5400	School Leadership	567,823	225,000	792,823
5500	Co-Curricular	336,213		336,213
5800	School-Based Support	833,143	(165,000)	668,143
6100	Support And Development	228,469	(9,000)	219,469
6300	Alternative S & D	20,948	9,000	29,948
6500	Operational Support	2,455,407	(270,000)	2,185,407
6600	Financial And Human Resources	271,761		271,761
6700	Accountability S & D	14,506	(3,964)	10,542
6900	Policy And Leadership	270,347	45,000	315,347
7100	Regular Community Service	8,057		8,057
8100	Pay To Oth Govt & Tfrs Of	400,000		400,000
<b>TOTAL EXPENDITURE BUDGET</b>		\$9,352,729	\$0	\$9,352,729

**EXPLANATION:**

To reflect state discretionary reductions and changes in funding

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Passed by majority vote of the Transylvania County Board of Education this  
19th day of July, 2010

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Chris Whitmire, Chairman

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Jeff McDaris, Secretary

**Budget Amendment - Federal Grants Fund**

**Amendment no. 1**

<b>Function Code</b>	<b>Description</b>	<b>Current Budget</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
	<b>REVENUES</b>			
	<b>Revenues</b>	\$4,228,008	\$39,727	\$4,267,735
	<b>EXPENDITURES</b>			
5100	Regular Instructional	284,282	847,103	1,131,385
5200	Special Instructional	1,060,371	14,698	1,075,069
5300	Alternative Programs	971,634	78,113	1,049,747
5400	School Leadership	177,007	(171,386)	5,621
5800	School-Based Support	35,381	95,288	130,669
6100	Support And Development	5,996	2,798	8,794
6200	Special Population S & D	76,179	1,703	77,882
6300	Alternative S & D	39,424		39,424
6500	Operational Support	822,570	(822,470)	100
6600	Financial And Human Resources	100	1,000	1,100
7200	Child Nutrition	25,031		25,031
8100	Pay To Oth Govt & Tfrs Of	49,178	576	49,754
8100	Unbudgeted Federal Grants	680,855	(7,696)	673,159
<b>TOTAL EXPENDITURE BUDGET</b>		\$4,228,008	\$39,727	\$4,267,735

**EXPLANATION:**

To reflect state discretionary reductions and changes in funding

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Passed by majority vote of the Transylvania County Board of Education this 19th day of July, 2010

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Chris Whitmire, Chairman

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Jeff McDaris, Secretary

**Budget Amendment - Capital Outlay Fund**

**Amendment no. 1**

<b>Function Code</b>	<b>Description</b>	<b>Current Budget</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
	<b>REVENUES</b>			
	Local Revenues	\$1,058,963		\$1,058,963
	Federal Revenues	0	131,000	131,000
	Appropriated Fund Balance	311,274	124,000	435,274
	<b>EXPENDITURES</b>			
5100	Regular Instructional	115,776		115,776
5500	Co-Curricular	73,319		73,319
5800	School-Based Support	403,100		403,100
6500	Operational Support	51,968		51,968
6900	Policy and Leadership	2,200		2,200
8500	Contingency	18,000		18,000
9100	Category I	630,474	255,000	885,474
9300	Category III	75,400		75,400
<b>TOTAL EXPENDITURE BUDGET</b>		<b>\$1,370,237</b>	<b>\$255,000</b>	<b>\$1,625,237</b>

**EXPLANATION:**

To reflect completion of prior year projects and expenditure of QSCB funds

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Passed by majority vote of the Transylvania County Board of Education this  
19th day of July, 2010

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Chris Whitmire, Chairman

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Jeff McDaris, Secretary