

Location/Description		FY10 Amount	Cum. Amount	Type*	School Priority	Board Priority	Safety	Repair	Main	Add
SYS	Roof maintenance - systemwide	12,000	12,000	2				12,000		
SYS	HVAC capital repair - various schools	25,000	37,000	2				25,000		
SYS	Capital repairs	40,000	77,000	2				40,000		
BMS	Replace gym doors	15,000	92,000	1	2		15,000			
BHS	Cafeteria/gym roof coating	70,000	162,000	2	6			70,000		
BHS	CTE air handlers (13 to include CTE EMS)	39,000	201,000	2	12			39,000		
BHS	Gym floors	5,800	206,800	2				5,800		
BMS	Replace gym roof	104,000	310,800	2	1			104,000		
BMS	Gym floors	2,800	313,600	2				2,800		
RHS	Gym floors	5,600	319,200	2				5,600		
BES	1st and 4th grade bathroom stalls	13,500	332,700	2	1			13,500		
RHS	Oil tank repair/replacement	30,000	362,700	2	2			30,000		
BHS	Restroom renovations (2,500sf @ \$70/sf)	87,500	450,200	2	1			87,500		
PFES	New door into reception area	2,500	452,700	1	1		2,500			
RES	Security lighting in staff and bus parking lot	14,000	466,700	1	1		14,000			
TCHES	Bathroom tile replacement (300 sf @ \$4/sf)	1,200	467,900	4	1					1,200
RES	Bathroom tile replacement (2,500 sf @ \$4/sf)	10,000	477,900	4	2					10,000
BES	Bathroom tile replacement (3,750 sf @ \$4/sf)	15,000	492,900	4	6					15,000
RHS	Gym sound system/panels (match)	8,000	500,900	4	3					8,000
RHS	Flat roof replacement	32,970	533,870	2	4			32,970		
BHS	Correct north parking lot drainage	18,000	551,870	2	2			18,000		
BHS	Parking lot resurfacing	20,000	571,870	2	3			20,000		
RHS	Additional parking and paving	68,000	639,870	4	1					68,000
PFES	Exterior brick repair	18,000	657,870	2	3			18,000		
TCHES	Carpet for Guidance, speech, EC (1,550sf @ \$3/sf)	4,650	662,520	2	3			4,650		
RES	Interior/exterior painting	21,000	683,520	3	3				21,000	
BES	Enclose 3rd and 4th grade classrooms and computer lab	34,000	717,520	4	3					34,000
SYS	66 passenger activity bus	75,400	792,920	4						75,400
RMS	Interior/exterior painting (trim only)	31,000	823,920	3	1				31,000	
BHS	Additional parking	40,000	863,920	4	4					40,000
BES	Replace cafeteria entry and bathroom doors	14,500	878,420	4	5					14,500

*Type

1-Life safety/health

2-Repair/renovation/replacement

3-Maintenance/preventive

4-Addition

Location/Description		FY10 Amount	Cum. Amount	Type*	School Priority	Board Priority	Safety	Repair	Main	Add
BES	Lighting for rear and side parking	20,000	898,420	4	7					20,000
BHS	New gym sound panels/PA system	30,000	928,420	4	7					30,000
TCHES	Front entry security system	2,500	930,920	1	7		2,500			
TCHES	New gate	2,000	932,920	1	8		2,000			
BMS	Science labs equipped with lab tables, equipment and running water - 3 labs @ 1,500 sf ea @ \$120/sf	90,000	1,022,920	4	4					90,000
BHS	BHS - Baseball/softball concession stand, restrooms, and pressbox (1,200sf)	140,000	1,162,920	4	8					140,000
BHS	Special Needs roof replacement (3,440 sf @ \$13/sf)	44,720	1,207,640	2	11			44,720		
DRS	Outdoor lighting	24,000	1,231,640	4	1					24,000
DRS	Security cameras	11,000	1,242,640	1	2		11,000			
TCHES	Wiring and plumbing for washer/dryer	3,500	1,246,140	4	4					3,500
BMS	Locker room renovations	57,000	1,303,140	2				57,000		
PFES	Replace/repair exterior columns	15,000	1,318,140	2	6			15,000		
SYS	Road and parking paving - Garage/shop	49,000	1,367,140	3					49,000	
PFES	Outside storage	6,000	1,373,140	4	2					6,000
TCHES	Wiring for new sign	2,000	1,375,140	4	2					2,000
TCHES	Sound panels for cafeteria	4,000	1,379,140	4	6					4,000
PFES	Additional parking	38,000	1,417,140	4	4					38,000
TCHES	Synchronized clock/bell system (match)	3,000	1,420,140	4	5					3,000
BES	Grounds maintenance	500	1,420,640	3					500	
BHS	Grounds maintenance	1,500	1,422,140	3					1,500	
BMS	Grounds maintenance	750	1,422,890	3					750	
DRS	Grounds maintenance	500	1,423,390	3					500	
PFES	Grounds maintenance	500	1,423,890	3					500	
RES	Grounds maintenance	500	1,424,390	3					500	
RHS	Grounds maintenance	750	1,425,140	3					750	
TCHES	Grounds maintenance	500	1,425,640	3					500	
BHS	Campuswide landscape and grounds repair	12,000	1,437,640	4	29					12,000
Total		1,360,640					47,000	568,540	106,500	638,600

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