

## Lottery Proceeds - Potential Capital Targets

Item Rank	Location	Description	Amount
<b>1</b>	<b>Capital Repairs, Replacement, Maintenance</b>		<b>Total: 53,500</b>
	BMS--Lottery Projection	Art Room Sink and Countertop Changes	4,000
	RES--Lottery Projection	Interior/Exterior Painting (trim only)	21,000
	BES--Lottery Projection	Replace Cafeteria Entry and Restroom Doors	20,000
	TCHESS--Lottery Projection	Wiring and plumbing for washer/dryer	3,500
	PFES--Lottery Projection	Exterior brick repair	3,000
	TCHESS--Lottery Projection	Power for school sign	2,000
<b>2</b>	<b>Floor Repair, Replacement, Maintenance, Safety</b>		<b>Total: 4,650</b>
	TCHESS--Lottery Projection	Carpet for Guidance, speech, EC	4,650
<b>3</b>	<b>Parking Lots - Paving, Drainage, Repair, Safety</b>		<b>Total: 2,000</b>
	TCHESS--Lottery Projection	Security Gate	2000
<b>4</b>	<b>Grounds Maintenance - System-wide</b>		<b>Total: 6,000</b>
	BHS--Lottery Projection	Campus-wide Landscape and Grounds	6,000
<b>5</b>	<b>Capital Projects - Instruction, Safety, Performance</b>		<b>Total: 6,000</b>
	PFES--Lottery Projection	Outside Storage	6,000

**Total All Categories: \$72,150**